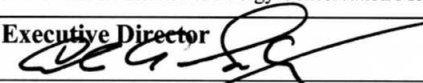


Part I: Summary	
PHA Name: Grand Rapids Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	98,410			
3	1408 Management Improvements	84,410			
4	1410 Administration (may not exceed 10% of line 21)	49,205			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,586			
8	1440 Site Acquisition				
9	1450 Site Improvement	16,064			
10	1460 Dwelling Structures	10,000			
11	1465.1 Dwelling Equipment—Nonexpendable	17,000			
12	1470 Non-dwelling Structures	30,000			
13	1475 Non-dwelling Equipment	18,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Grand Rapids Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	162,376			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	492,051			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4/13/09	Signature of Public Housing Director		Date

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		98,410				
	Resident Services Coordinator	1408		64,410				
	Recreation Reaps Rewards Program	1408		20,000				
	Administrative	1410		49,205				
	Architect fees and costs	1430		6,586				
	Computer equipment	1475		14,000				
	Maintenance equipment	1475		4,000				
	Debt service	1501		162,376				
MI073000001	Unit carpeting	1460		2,000				
Adams Park	Heating repairs	1460		2,000				
	Appliance replacement	1465		10,000				
MI073000002	Water heaters	1460		2,000				
Creston Plaza	Heating repairs	1640		2,000				
	Appliance replacement	1465		6,000				
MI073000004	Tree trimming	1450		1,064				
Scattered Sites	Fence replacement	1450		1,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004	Roof repairs	1460		1,000				
Scattered Sites (cont'd)	Siding replacement	1460		1,000				
	Appliances	1465		1,000				
MI073009999	Exterior painting	1470	1 building	7,000				
GRHC Main Office	Interior painting	1470	1 building	5,000				
	HVAC Improvements	1470	1 building	6,000				
	Lighting upgrades	1470	1 building	4,000				
	Carpeting	1470	1 building	8,000				
	Parking lot resurfacing	1450	1 ea	10,000				
	Parking lot restriping	1450	1 ea	4,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Grand Rapids Housing Commission				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	6/30/2011		6/30/2013		
MI073000001	6/30/2011		6/30/2013		
MI073000002	6/30/2011		6/30/2013		
MI073000004	6/30/2011		6/30/2013		
MI073009999	6/30/2011		6/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.