

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Grand Rapids Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	85,436			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	31,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	12,580			
10	1460 Dwelling Structures	458,550			
11	1465.1 Dwelling Equipment—Nonexpendable	266,800			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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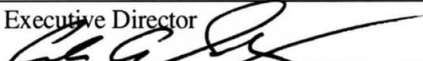
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Type of Grant
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		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	854,366			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 4/12/09	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	1 each	85,436				
PHA-Wide	Fees and Costs	1430	1 each	31,000				
MI073000001	Parking lot restriping	1450	2,110 lf	2,280				
Adams Park	Replace site signage	1450	13 ea	10,300				
	Compactor room floor drain repair	1460	1 ea	15,850				
	Entry canopy repair/paint	1460	1 ea	3,800				
	Exterior paint and caulk	1460	1 building	3,700				
	Exterior door replacement	1460	23 ea	23,000				
	Window replacement	1460	275 ea	205,000				
	Pull cord station reconnection	1465	188 units	28,200				
	Replace community room doors	1460	2 ea	3,000				
	Paint interior hallways and stairwells	1460	1 building	70,000				
	Replace carpeting	1460	1 building	46,200				
	Upgrade Fire Alarm panel	1465	1 building	82,450				
	Upgrade/replace smoke detectors	1465	1 building	56,400				
	Install electrical disconnects in penthouse	1460	16 ea	12,800				

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