

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0266
 Expires 4/30/2011

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No:			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$115,045				
3	1408 Management Improvements	\$93,000				
4	1410 Administration (may not exceed 10% of line 21)	\$57,522				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$10,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$6,380				
10	1460 Dwelling Structures	\$29,020				
11	1465.1 Dwelling Equipment—Nonexpendable	\$68,500				
12	1470 Non-dwelling Structures	\$15,400				
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

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Part 1: Summary					
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No:			
		FFY of Grant: 2011 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:)			
		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
18a	1501 Collateralization of Debt Service paid by the PHA	\$180,360			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$575,227			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 3/15/11	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-11 CFFP (Yes/No) Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	Ls	115,045				
	Management Improvements	1408	Ls	93,000				
	Administration	1410	Ls	57,522				
	A&E Fees and Costs	1430	Ls	10,000				
	Debt Service - CFFP	1501	Ls	180,360				
	Subtotal for PHA-Wide			455,927				
Adams Park	Dumpster enclosure	1450	1 ea	3,000				
	Kitchen cabinet replacements	1460	10 units	17,500				
	Trash compactor replacement	1465	1 ea	65,000				
	Subtotal for Adams Park			88,880				
MI073000004	Foundation repair	1460	2 units	1,520				
Scattered Site	Tuck-point brick/block/stone	1460	2 units	1,800				
	Exterior door replacement	1460	9 ea	4,500				
	Window replacement	1460	4 ea	1,600				
	Smoke detector replacement	1460	4 units	2,100				
	Appliance replacement	1465	5 units	3,500				
	Subtotal for Scattered Site			15,020				

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Part III: Implementation Schedule					
PHA Name: GRAND RAPIDS HOUSING COMMISSION				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/30/2013		09/30/2015		
MI073000001 Adams Park	09/30/2013		09/30/2015		
MI073000004 Scattered Site	09/30/2013		09/30/2015		
MI073999999 Main Office	09/30/2013		09/30/2015		

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended


Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ()		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	122,076	115,045	115,045	115,045	
3	1408 Management Improvements	93,000	93,000	380	380	
4	1410 Administration (may not exceed 10% of line 21)	61,038	57,523	57,523	57,523	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	29,480	10,000			
8	1440 Site Acquisition					
9	1450 Site Improvement	3,100	28,004			
10	1460 Dwelling Structures	468,350	75,000	1,050	1,050	
11	1465.1 Dwelling Equipment—Nonexpendable		4,000			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	22,596	12,295			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

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³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 Replacement Housing Factor Grant No: : Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ()) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
18a	1501 Collateralization of Debt Service paid by the PHA	180,360	180,360	180,360		
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	980,000	575,227	354,358	173,998	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security --Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 8/3/11	Signature of Public Housing Director		Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		122,076	115,045	115,045	115,045	Completed
	Resident Services Coordinator	1408		73,000	70,268	380	380	In Progress
	Security	1408		0	22,732			Not Started
	Administration	1410		61,038	57,532	57,532	57,532	Completed
	A&E Services	1430		26,800	7,000			Not Started
	Fees and Costs	1430		2,680	3,000			Not Started
	Computer Equipment	1475		13,000	7,699			Not Started
	Maintenance Equipment	1475		7,596	0			Deleted
	Debt Service - CFFP	1501		180,360	180,360	180,360		In Progress
MI073000002	Tuck-point brick	1460	29 bldgs	25,100	0			Deleted
Creston Plaza	Exterior paint & caulk	1460	29 bldgs	30,100	0			Deleted
	Mailbox replacement	1460	10 units	800	0			Deleted
	Deck & patio repairs	1460	33 units	67,400	0			Deleted
	Exterior lighting upgrade	1460	65 units	11,400	0			Deleted
	Stair & handrail replacement	1460	29 units	43,500	0			Deleted
	Interior door replacement	1460	25 units	63,600	0			Deleted
	Replace shower/tub surround	1460	35 units	70,000	0			Deleted
	Commode replacement	1460	35 units	14,000	0			Deleted

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Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000002 (Con't)	Vanity replacement	1460	35 units	21,000	0			Deleted
Creston Plaza	Bathroom flooring replacement	1460	35 units	22,750	0			Deleted
	Faucet replacement	1460	55 units	6,600	0			Deleted
	Water heater replacement	1460	22 units	31,100	0			Deleted
	Replace heating equipment	1460	11 units	22,000	0			Deleted
	Replace snow blowers	1475	2 each	3,000	0			Deleted
	Replace shop equipment	1475	lump	2,000	0			Deleted
MI073000004	Asphalt/concrete replacement	1450	310 sq. ft.	3,100	0			Deleted
Scattered Sites	Repair and replace fencing	1450	lump	0	7,000			Not Started
	Tree trimming	1450	lump	0	1,004			Not Started
	Signage replacement	1460	1 unit	300	0			Deleted
	Foundation repair	1460	1 units	800	0			Deleted
	Roof repair	1460	7 units	16,100	0			Deleted
	Tuck-point brick/block/stone	1460	2 units	600	0			Deleted
	Exterior paint & caulk	1460	2 units	900	4,100	1,050	1,050	In Progress

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Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004 (con't)	Landing/railing repair/replace	1460	3 units	1,600	0			Deleted
Scattered Sites	Mailbox replacement	1460	1 unit	100	0			Deleted
	Exterior door replacement	1460	4 each	2,700	2,700			Not Started
	Window replacement	1460	2 units	800	0			Deleted
	Gutter/downspout replacement	1460	180 ln ft	1,800	2,200			Not Started
	Column & porch repairs	1460	1 unit	1,400	8,600			Not Started
	Deck & patio repairs	1460	4 units	2,500	0			Deleted
	Exterior lighting upgrade	1460	4 units	1,000	0			Deleted
	Interior door replacement	1460	1 unit	200	0			Deleted
	Flooring repair	1460	1 unit	400	0			Deleted
	Stair & handrail replacement	1460	1 unit	800	0			Deleted
	Mold abatement	1460	1 unit	500	0			Deleted
	Structural floor/wall/ceiling repair	1460	5 units	6,500	6,500			Not Started
MI073000005	Replace snow blowers	1475	2 each	3,000	3,000			Not Started
Campau Commons	Replace shop equipment	1475	lump sum	1,596	1,596			Not Started

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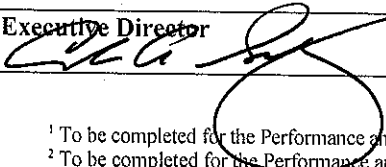
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule					
PHA Name: GRAND RAPIDS HOUSING COMMISSION				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/30/2012		06/30/2014		
MI073000002 Creston Plaza	06/30/2012		06/30/2014		
MI073000004 Scattered Sites	06/30/2012		06/30/2014		

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Part I: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-10 Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	33,760				

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Part I: Summary					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-10 Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	33,760			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 2-1-11		Signature of Public Housing Director 	
				Date 	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.


Part 1: Summary					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	115,310		115,310	115,310
3	1408 Management Improvements	93,000		32,553	32,553
4	1410 Administration (may not exceed 10% of line 21)	57,655		57,655	57,655
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,485		1,770	1,770
8	1440 Site Acquisition				
9	1450 Site Improvement	20,646		12,508	12,508
10	1460 Dwelling Structures	57,700		5,060	5,060
11	1465.1 Dwelling Equipment—Nonexpendable	17,000		2,422	2,422
12	1470 Non-dwelling Structures	30,000		9,911	9,911
13	1475 Non-dwelling Equipment	18,000		4,399	4,399
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				

¹ To be completed for the Performance and Evaluation Report.


² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹		
18a	1501 Collateralization of Debt Service paid by the PHA	161,758		161,758	30,060	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	576,554		403,346	271,649	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 2-1-11	Signature of Public Housing Director		Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.
⁴ RHF funds shall be included here.

Part 1: Summary					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization of Debt Service paid by the PHA	161,758		161,758	30,060
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	576,554		403,346	271,649
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 2-1-11	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFPP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		115,310		115,310	115,310	Completed
	Resident Services Coordinator	1408		73,000		22,553	22,553	In Progress
	Recreation Reaps Rewards Program	1408		20,000		10,000	10,000	In Progress
	Administrative	1410		57,655		57,655	57,655	Completed
	Architect fees and costs	1430		5,485		843	843	In progress
	Computer equipment	1475		14,000		4,399	4,399	In progress
	Maintenance	1475		4,000				Not started
	Debt Service	1501		161,758		161,758	30,060	In progress
MI073000001	Unit carpeting	1460		2,000		712	712	In progress
Adams Park	Heating repairs	1460		2,000				Not started
	Appliance replacement	1465		10,000				Not started
MI073000002	Water heaters	1460		2,000				Not started
Creston Plaza	Heating repairs	1460		2,000				Not started
	Appliance replacement	1465		6,000		2,088	2,088	In progress

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Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004	Tree trimming	1450		1,246				Not started
Scattered Sites	Fence replacement	1450		2,000	257			Not started
	Asphalt/concrete replacement	1450		3,100	4,843	4,843	4,843	Completed
	Signage replacement	1450		300				Not started
	Roof repairs	1460		20,400	17,496			Not started
	Siding replacement	1460		3,700				Not started
	Foundation repair	1460		800				Not started
	Tuck-point brick/block/stone	1460		600				Not started
	Exterior paint & caulk	1460		900	3,804	3,804	3,804	Completed
	Landing & railing repair/replace	1460		1,600				Not started
	Mailbox replacement	1460		100				Not started
	Exterior door replacement	1460		2,700		162	162	In Progress
	Window replacement	1460		1,800				Not started
	Gutter/downspout replacement	1460		1,800				Not started
	Column & porch repairs	1460		1,400				Not started
	Deck & patio repairs	1460		2,500				Not started
	Exterior lighting upgrade	1460		1,000				Not started
	Interior door replacement	1460		700		382	382	In Progress

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000004 (con't)	Flooring repair	1460		900				Not started
Scattered Sites	Stair & handrail replacement	1460		800				Not started
	Mold abatement	1460		1,500				Not started
	Structural floor/wall/ceiling repair	1460		6,500				Not started
	Appliance replacement	1465		1,000		334	334	In Progress
MI073009999	Exterior painting	1470		7,000				Not started
GRHC Main Office	Interior painting	1470		5,000		1,640	1,640	In Progress
	HVAC improvements	1470		6,000				Not started
	Lighting upgrades	1470		4,000				Not started
	Carpeting	1470		8,000	8,271	8,271	8,271	Completed
	Parking lot resurfacing	1450		10,000	7,665	7,665	7,665	Completed
	Parking lot restriping	1450		4,000				Not started

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

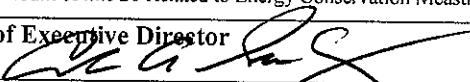
Part I: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: M133S073-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	85,409	85,409	85,409	79,774	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	52,324	52,621	52,621	47,611	
8	1440 Site Acquisition					
9	1450 Site Improvement	6,368	6,368	6,368	6,050	
10	1460 Dwelling Structures	561,087	545,219	545,219	512,748	
11	1465.1 Dwelling Equipment—Nonexpendable	149,178	164,749	164,749	158,133	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	854,366	854,366	854,366	804,316	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 2-1-11		Signature of Public Housing Director _____ Date _____		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	1 each	85,409	85,409	85,409	79,774	In Progress
PHA-Wide	Fees and Costs	1430	1 each	52,324	52,621	52,621	47,611	In Progress
MI073000001 Adams Park	Parking lot restriping	1450	2,110 lf	1,320	1,320	1,320	1,254	In Progress
	Replace site signage	1450	13 ea	5,048	5,048	5,048	4,796	In Progress
	Floor drain and plumbing repairs	1460	1 ea	48,834	1,164	1,164	1,106	In Progress
	Repair entry canopy	1460	1 building	0	2,100	2,100	1,955	In Progress
	Exterior paint and caulk	1460	1 building	20,100	18,000	18,000	17,100	In Progress
	Replace exterior doors	1460	8 ea	0	41,966	41,966	39,868	Complete
	Replace front entry doors	1460	2 ea	0	6,555	6,555	6,555	Complete
	Replace front door entry access system	1465	1 ea	0	8,601	8,601	8,601	Complete
	Exterior window replacements	1460	1 building	166,790	17,538	17,538	8,543	In Progress
	Pull cord station reconnection	1465	188 units	97,415	97,415	97,415	92,544	In Progress
	Replace community room doors	1460	2 ea	5,071	5,071	5,071	4,817	In Progress
	Paint interior hallways and stairwells	1460	5 ea	51,323	40,666	40,666	38,693	Complete
	Paint restroom walls and ceilings	1460	1 building	0	7,274	7,274	7,274	Complete
	Flooring replacement	1460	1 building	90,436	83,162	83,162	79,004	In Progress
	Replace VCT flooring	1640	1 building	0	10,657	10,657	10,657	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MI073000001	Upgrade Fire Alarm panel	1465	1 building	65,867	65,867	65,867	62,574	In Progress
Adams Park (con't)	Upgrade/replace smoke detectors	1465	1 building	65,867	65,867	65,867	62,574	In Progress
	Replace exterior insulated panels	1460	1 building	0	74,824	74,824	71,083	In Progress
	Electrical repairs and upgrades	1460	1 building	9,546	0		0	Deleted
	Commode replacements	1460	1 building	0	48,670	48,670	48,670	Complete
	Install security camera's and recorder's	1465	1 building	36,250	36,250	36,250	34,438	In Progress
	IP Video System	1465	6 ea	0	6,970	6,970	6,970	Complete
	Replace appliances	1465	100 units	51,763	51,763	51,763	50,018	In Progress
	Elevator upgrades	1460	1 building	0	9,549	9,549	9,549	Complete
	Floor conduit and stack repair	1460	1 building	0	10,039	10,039	10,039	Complete

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² To be completed for the Performance and Evaluation Report.

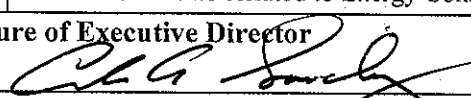
Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-09			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities		33,829			

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³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary			
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-09	
		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Revised Annual Statement (revision no:)	
		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	
		Total Actual Cost¹	
18a	1501 Collateralization of Debt Service paid by the PHA		
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	33,829	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security --Soft Costs		
24	Amount of Line 20 Related to Security-- Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director	
Date 2-1-11		Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

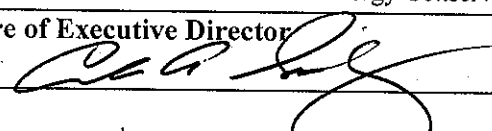
Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-08 Replacement Housing Factor Grant No:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	\$0	\$0	\$0	\$0	
2	1406 Operations (may not exceed 20% of line 21) ³	\$98,410	\$98,410	\$98,410	\$98,410	
3	1408 Management Improvements	\$98,410	\$98,668	\$98,410	\$98,410	
4	1410 Administration (may not exceed 10% of line 21)	\$49,205	\$49,205	\$49,205	\$49,205	
5	1411 Audit	\$0		\$0	\$0	
6	1415 Liquidated Damages	\$0		\$0	\$0	
7	1430 Fees and Costs	\$6,586	\$12,810	\$12,810	\$12,810	
8	1440 Site Acquisition	\$0		\$0	\$0	
9	1450 Site Improvement	\$3,064	\$15,243	\$6,160	\$6,160	
10	1460 Dwelling Structures	\$51,000	\$23,530	\$11,735	\$11,735	
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000	\$18,352	\$17,860	\$17,860	
12	1470 Non-dwelling Structures	\$0		\$0	\$0	
13	1475 Non-dwelling Equipment	\$18,000	\$13,457	\$2,043	\$2,043	
14	1485 Demolition	\$0		\$0	\$0	
15	1492 Moving to Work Demonstration	\$0		\$0	\$0	
16	1495.1 Relocation Costs	\$0		\$0	\$0	
17	1499 Development Activities	\$0		\$0	\$0	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHA's with under 250 units in management may use 100% to CFP Grants for operations.

⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI33P073501-08 Replacement Housing Factor Grant No:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹		
18a	1501 Collateralization of Debt Service paid by the PHA	\$162,376	\$162,376	\$162,376	\$150,300	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$492,051	\$492,051	\$459,008	\$446,931	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security --Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 2-1-11	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-08 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		98,410	98,410	98,410	98,410	Completed
	Resident services coordinator	1408		64,410	92,001	97,743	97,743	Completed
	Recreation Reaps Rewards Program	1408		34,000	6,667	6,667	6,667	Completed
	Administration	1410		49,205	49,205	49,205	49,205	Completed
	A&E services	1430		6,586	12,810	12,810	12,810	Completed
	Computer equipment	1475		14,000	13,457	2,043	2,043	In Progress
	Maintenance equipment	1475		4,000	0	0	0	Deleted
	Debt service - CFFP	1501		162,376	162,376	162,376	150,300	In Progress
MI073000001	Unit carpeting	1460		2,000	8,530	6,568	6,568	In Progress
Adams Park	Heating repairs	1460		2,000	0	0	0	Deleted
	Appliance replacement	1465		2,000	18,352	17,860	17,860	In Progress
MI073000002	Water heater replacement	1460		2,000	0	0	0	Deleted
Creston Plaza	Heating repairs	1460		2,000	0	0	0	Deleted
	Appliance replacement	1465		2,000	0	0	0	Deleted

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule					
PHA Name: GRAND RAPIDS HOUSING COMMISSION					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/30/2010		09/30/2012		
MI073000001 Adams Park	09/30/2010		09/30/2012		
MI073000002 Creston Plaza	09/30/2010		09/30/2012		
MI073000004 Scattered Sites	09/30/2010		09/30/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended


Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-8			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	182,909				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-8		FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
18a	1501 Collateralization of Debt Service paid by the PHA			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	182,909		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security --Soft Costs			
24	Amount of Line 20 Related to Security-- Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director 		Date 2-1-11	Signature of Public Housing Director Date	

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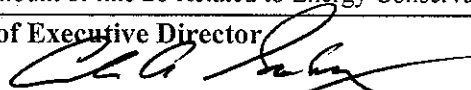
Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: <u>July 1, 2009</u>			FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		56,230			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	95,000	97,500	65,093	64,884	
8	1440 Site Acquisition					
9	1450 Site Improvement	50,000	50,000			
10	1460 Dwelling Structures	986,900	930,872	63,380	63,380	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	593,272	591,920	591,200	591,200	
13	1475 Non-dwelling Equipment	42,000	40,650	40,650	40,650	
14	1485 Demolition	100,000	100,000			
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part 1: Summary						
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: <u>July 1, 2009</u>			FFY of Grant: FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA	147,828	147,828	124,192	124,192	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,015,000	2,015,000	884,515	884,306	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security --Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date <u>2-1-11</u>		Signature of Public Housing Director _____		
				Date _____		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: July 1, 2009				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration	1410	1		56,230			In Progress
	Fees and Closing Costs	1430	1	37,213	32,277	32,277	32,277	Completed
	A&E Fees and Costs	1430	1		65,223	32,816	32,607	In Progress
	Capitalized Interest	1501	1	38,751	34,012	34,012	34,012	Completed
	Debt Service Reserve	1501	1	113,816	113,816	90,180	90,180	In Progress
MI073000001	Roof Replacement	1460	1	115,000	63,380	63,380	63,380	Completed
Adams Park								
MI073000002	Replace Parking Lots	1450	1	35,000	35,000			Not Started
Creston Plaza	Replace Sidewalks	1450	1	15,000	15,000			Not Started
	Repair Foundations	1460	16	400,000	306,641			Not Started
	Structural Repairs	1460	16	320,000	321,231			Not Started
	Replace Exterior Doors	1460	16	67,500	66,500			Not Started
	Replace Windows	1460	16	64,500	63,500			Not Started
	Crawl Space Ventilation	1460	16	39,620	39,620			Not Started
	Demolish Select Buildings	1485	2		100,000			Not Started

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule					
PHA Name: Grand Rapids Housing Commission					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/01/2011		07/01/2013		
MI073000001 Adams Park	06/01/2011		07/01/2013		
MI073000002 Creston Plaza	06/01/2011		07/01/2013		
MI073000005 Campau Commons	06/01/2011		07/01/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Grand Rapids Housing Commission/MI073		Locality (City/County & State) Grand Rapids, MI			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	1,158,860	386,610	251,440	394,950
C.	Management Improvements		231,772	120,322	85,288	78,990
D.	PHA-Wide Non-dwelling Structures and Equipment			215,000	175,000	
E.	Administration		115,886	60,161	42,644	39,495
F.	Other		100,000	48,130	40,000	31,600
G.	Operations		231,772	120,322	85,288	78,990
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		180,360	180,360	180,360	180,360
K.	Total CFP Funds		\$2,018,650	\$1,130,905	\$860,020	\$804,385
L.	Total Non-CFP Funds					
M.	Grand Total		\$2,018,650	\$1,130,905	\$860,020	\$804,385

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MI073000001-Adams Park			MI073000001-Adams Park		
Annual	Dumpster enclosure	1 each	3,000	Fencing repair	40 linear ft.	2,700
Statement	Trash compactor replacement	1 each	65,000	Fencing painting	240 sq. ft.	2,000
	Sidewalk repair	6,160 sq. ft.	33,300	Site sign	1 each	7,500
	Interior door replacement	62 units	69,000	Replace emergency exit lighting	1 building	15,000
	Kitchen cabinet replacement	31 units	54,250			
	Faucet replacement	31 units	12,400			
	Subtotal for FY 2011 MI073000001-Adams Park		\$236,950	Subtotal for FY 2012 MI073000001-Adams Park		\$27,200
	MI073000002-Creston Plaza			MI073000002-Creston Plaza		
	Asphalt pave parking lots	63,345 sq. ft.	142,530	Storm drainage repairs	1,620 linear ft.	121,500
	Striping	2,435 linear ft.	2,975	Administrative building rehab	1 building	200,000
	Interior painting	20 units	23,000	Handrail and stair repair	40 units	60,000
	Unit flooring	20 units	86,000	Site sign	1 each	7,500
	Kitchen cabinet replacement	39 units	121,875	Replace emergency exit lighting	10 each	2,000
	Counter & sink replacement	39 units	62,500			
	Appliance replacement	39 units	87,000			
	Smoke detector replacement	100 units	30,000			
	Water heater replacement	22 units	31,100			
	Heating equipment/system replace	11 units	22,000			
	Handrail and stair repair	40 units	60,000			
	Subtotal for FY 2011 MI073000002-Creston Plaza		\$668,980	Subtotal for FY 2012 MI073000002-Creston Plaza		\$391,000
	Subtotal of Estimated Cost		\$905,930	Subtotal of Estimated Cost		\$418,200

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011			Work Statement for Year: 3 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MI07300004-Scattered Sites			MI07300004-Scattered Sites		
Annual	Seal coat driveway	10,800 sq. ft.	13,500	Asphalt/concrete repair	3,840 sq ft.	4,800
Statement	Tree trimming/landscaping	12 units	8,280	Tree trimming/landscaping	11 units	7,590
	Foundation repair	2 units	1,600	Fencing remove/repair/replace	3 units	1,140
	Roof repair	5 units	23,250	Foundation repair	7 units	5,600
	Retaining wall repair	2 units	5,000	Roof repair	4 units	18,600
	Fencing remove/repair/replace	1 unit	380	Exterior paint & caulk	12 units	12,480
	Exterior paint & caulk	13 units	13,520	Tuck-point brick/block/stone	1 unit	1,500
	Tuck-point brick/block/stone	2 units	1,800	Exterior door replacement	12 each	7,800
	Exterior door replacement	9 each	4,500	Unit flooring	12 units	32,500
	Window replacement	4 units	1,600	Shower/tub surround replacement	4 units	3,800
	Column & porch repairs	8 units	6,800	Kitchen cabinets	1 unit	4,000
	Exterior lighting upgrade	9 units	4,250	Appliance replacement	6 units	4,200
	Appliance replacement	5 units	3,500	Structural floor/wall/ceiling repair	2 units	2,950
	Structural floor/wall/ceiling repair	4 units	5,900	Smoke detector replacement	4 units	2,100
	Handrail and stair repair	4 units	3,100			
	Smoke detector replacement	4 units	2,100			
	Subtotal for FY 2011 MI07300004-Scattered Sites		\$99,080	Subtotal for FY 2012 MI07300004-Scattered Sites		\$109,060
	MI07300005-Campau Commons			MI07300005-Campau Commons		
	Drainage system at duplex units	1 system	20,000	HVAC unit replacements	23 units	19,550
	Site lighting repairs	1 lump sum	10,000	Water heater replacements	23 units	13,800
	HVAC unit replacements	23 units	19,550	Site sign	1 each	7,500
	Water heater replacements	23 units	13,800	Landscaping	1 site	10,000
	Subtotal for FY 2011 MI07300005-Campau Commons		\$63,350	Subtotal for FY 2012 MI07300005-Campau Commons		\$50,850
	Subtotal of Estimated Cost		\$162,430	Subtotal of Estimated Cost		\$159,910

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 4 FFY 2013			Work Statement for Year: 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	MI073000001-Adams Park			MI073000001-Adams Park		
Annual Statement	Seal coat parking lot	25,085 sq. ft.	31,360	Landscaping	1 site	10,000
	Striping	2,000 linear ft.	1,500			
	Subtotal for FY 2013 MI073000001 Adams Park		\$32,860	Subtotal for FY 2014 MI073000001 Adams Park		\$10,000
	MI073000002-Creston Plaza			MI073000002-Creston Plaza		
	Community building rehab	1 building	100,000	Landscaping	1 site	180,000
	Shop rehab	1 building	75,000	Repair/replace site lighting	1 site	35,000
	Handrail and stair repair	40 units	60,000	Replace faucets	100 units	10,000
	Subtotal for FY 2013 MI073000002-Creston Plaza		\$235,000	Subtotal for FY 2014 MI073000002-Creston Plaza		\$225,000
	MI073000004-Scattered Sites			MI073000004-Scattered Sites		
	Seal coat driveway	4,865 sq. ft.	6,080	Seal coat driveway	3,500 sq. ft.	4,375
	Tree trimming/landscaping	11 units	7,590	Tree trimming/landscaping	10 units	6,900
	Fencing remove/repair/replace	1 unit	380	Fencing remove/repair/replace	5 unit	1,500
	Foundation repair	1 units	800	Roof repair	5 units	23,250
	Roof repair	4 units	18,600	Exterior paint & caulk	10 units	10,400
	Exterior paint & caulk	12 units	12,480	Siding repair	1 unit	1000
	Siding repair	2 unit	900	Exterior door replacement	10 each	5,000
	Exterior door replacement	23 each	11,500	Unit flooring	10units	18,000
	Unit flooring	12 units	21,600	Deck & patio repairs	2 units	2,440
	Deck & patio repairs	5 units	6,100	Mailbox replacement	1 unit	35
	Mailbox replacement	1 unit	100	Appliance replacement	10 units	7,000
	Appliance replacement	11 units	7,700	Smoke detector replacement	4 units	2,100
	Structural floor/wall/ceiling repair	2 units	2,950			
	Smoke detector replacement	4 units	2,100			
	Subtotal for FY 2013 MI073000004-Scattered Sites		\$98,880	Subtotal for FY 2014 MI073000004-Scattered Sites		\$82,000
	Subtotal of Estimated Cost		\$366,740	Subtotal of Estimated Cost		\$245,000

